CITY OF KENORA
CAPITAL BUDGET
2008

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	PARKS						
08.711.01	* Tilt Trailer						
	ANICINABE PARK						
08.713.01	Upper Washrooms	60,000	0	0	0	0	60,000
	HARBOURFRONT						
08.716.01	Pavillion Repairs	15,000	0	0	15,000	0	0
	KRC ARENA						
08.732.01	New Seating for Arena	197,000	0	0	197,000	0	0
	FITNESS CENTRE						
08.741.01	Ftiness Equipment	10,000	0	0	0	0	10,000
	OTHER CULTURAL						
08.785.01	! Convention / Perf. Arts Centre						
	! LTD - Hold for Business Case * Complete / Partial Deletion						
	FUNCTIONAL TOTALS	**282,000**	**0**	**0**	**212,000**	**0**	**70,000**